School District of Edgar Budget Hearing Library Media Center June 29, 2022

Budget hearing was called to order at 6:44 p.m. by Corey Mueller, president, Board of Education

Attendance: 5 Board Members: Corey Mueller, Gary Lewis, Pam Stahel, Becca Normington, Megan Wesolowski. Administrators: Cari Guden, Tom McCarty. Staff: Morgan Mueller.

Motion was made by Corey Mueller, seconded by Pam Stahel to Amend 2021-22 Fund 10 budget to transfer funds within the budget as follows:

- o Increase revenues by \$335,000
- Increase Instruction expenditures by \$222,000
- o Increase the Support Services expenditures by \$76,000
- Decrease non-program transactions expenditures by \$89,000

Motion carried unanimously.

A motion was made by Pam Stahel, seconded by Megan Wesolowski, for restricted, committed and assigned fund balances as stated. Motion carried unanimously.

A motion was made by Megan Wesolowski, seconded by Becca Normington, to allow assignment of district funds: To give authority to the district administrative and accounting manager to assign funds throughout the year as needed, its a report of such assignment to the Board of Education. Motion carried unanimously.

The proposed budget was presented by Cari Guden and Morgan Mueller.

• Discussion and questions were heard. Morgan will follow up on unanswered questions.

Motion to of adjourn was made by Pam Stahel, seconded by Gary Lewis. Motion carried. Meeting adjourned at 7:43 p.m.

Respectfully submitted.

Rebecca Normington, Clerk